

# A U S T I N C I T Y C O U N C I L

## AGENDA



Thursday, July 27, 2006

[Back](#) [Print](#)

### Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 80

**Subject:** Authorize award and execution of three contracts with LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX, for the purchase of 29 heavy trucks in an amount not to exceed \$2,229,804, GRANDE TRUCK CENTER, San Antonio, TX, for the purchase of four heavy trucks in an amount not to exceed \$581,656, and FREIGHTLINER OF AUSTIN, Austin, TX, for the purchase of two heavy trucks in an amount not to exceed \$344,856.

**Amount and Source of Funding:** Funding in the amount of \$52,775 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Aviation Department. Funding in the amount of \$549,565 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Austin Water Utility. Funding in the amount of \$926,512 is available in the Fiscal Year 2005-2006 Amended Capital Budget of Austin Energy. Funding in the amount of \$916,005 is available in the Fiscal Year 2005-2006 Amended Capital Budget of the Public Works Department. Funding in the amount of \$225,020 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Solid Waste Services Department. Funding in the amount of \$486,439 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Watershed Protection and Development Review Department.

**Fiscal Note:** Fiscal notes are attached.

#### Additional Backup Material

(click to open)

[Longhorn, Grande  
Truck, Freightliner Bid  
Tab](#)

[WPDR financial  
information](#)

[AE Fiscal Note  
Longhorn, Grande](#)

[PWD Fiscal Note](#)

[SWS Fiscal Note  
Heavy Trucks](#)

[AWU FISCAL NOTE](#)

**For More Information:** Ron Mazzarella, Fleet Buyer/974-2837

**Purchasing Language:** Lowest bids of three bids received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

These three contracts are for seven additional and 28 replacement heavy truck chassis with various types of mounted truck bodies. The trucks will be distributed between the Austin Water Utility (AWU), Aviation Department (AVA), Austin Energy (AE), Public Works Department (PWD), Solid Waste Services Department (SWS), and Watershed Protection and Development Review Department (WPDRD).

Included in this purchase are the following pieces of equipment:

AUSTIN WATER UTILITY 1 12 Cubic Yard Dump Truck – Replacement 4 Water Construction Service Truck

– Replacement 1 Haul Truck Tractor – Replacement

AVIATION DEPARTMENT 1 Platform Truck with Liftgate – Replacement

AUSTIN ENERGY 3 50 Foot Aerial Device Truck – Replacement 1 45 Foot Digger Derrick Truck – Replacement 2 50 Foot Digger Derrick Truck – Replacement

PUBLIC WORKS 4 6 Cubic Yard Dump Trucks – Replacement 5 12 Cubic Yard Dump Trucks – 2 Additional, 3 Replacement 2 Construction Platform Trucks – 1 Additional, 1 Replacement 2 Hot Patch Trucks – Replacement

SOLID WASTE SERVICES 4 Recycling Tractor Truck – Replacement

WATERSHED PROTECTION AND DEVELOPMENT REVIEW 4 12 Cubic Yard Dump Truck – All Additional 1 17-Ton Crane Truck – Replacement

The contracts include the purchase of 35 pieces of equipment for a total dollar amount of \$3,156,316.

Of the 28 replacements, all have met the replacement criteria established by the Fleet Officer. The Fleet Service Center Managers have inspected each piece of equipment to be replaced and determined that the mileage or hours of use of the equipment proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time.

These contracts include seven trucks that are additional units to the City's fleet. The two additional 12 cubic yard dump trucks for the Street & Bridge Division of the Public Works Department will support the Street Repair Services and Concrete Repair Services sections. One is replacing a unit that was turned into Fleet Services two years ago but was not replaced due to budget constraints. The other will allow Street & Bridge to return a unit that they have been renting. They will be used to haul spoils, top soil, and asphalt and milling materials. The new construction platform truck for the Street & Bridge Division of the Public Works Department will be assigned to a new FTE in the Utility Cut Repair Section. It will haul spoil material and equipment trailers.

The four additional 12 cubic yard dump trucks for Watershed Protection and Development Review will be used by Erosion Repair maintenance crews to haul materials to job sites and to haul spoil materials to the landfill. One of these trucks will be assigned to a new FTE who presently drives only when a truck can be borrowed from another crew. The other three trucks will be assigned to new FTE's that will be part of a new erosion repair crew. WPDRD is waiting until the trucks are delivered to the City to hire these new erosion crew FTE's.

All of the requested equipment is powered by diesel fuel. There are currently no alternative fuel options available on the market for this type of equipment. The City purchases the cleanest low-sulfur diesel fuel available in the Austin area.

PRICE ANALYSIS a. Adequate competition. b. Twenty-nine notices were sent. There are no known MBE/WBEs for these commodities. Thirteen solicitations were issued. Three bids were received. c. The pricing offered represents a 5% increase to the last purchase of these type trucks made June 2004.

APPROVAL JUSTIFICATION a. Lowest bidders. b. The Purchasing Office concurs with AWU, AVA, AE, PWD, SWS, and WPDR's recommended awards. c. Advertised in the Austin American-Statesman and on the Internet.

CITY OF AUSTIN

AGENDA DATE: 07/27/06

VENDOR NAME: LONGHORN INTERNATIONAL, GRANDE TRUCK CENTER, FREIGHTLINER

**BID TABULATION**  
**Heavy Trucks – RM06100047**

<b>VENDOR</b>	<b>UNITS BID</b>	<b>UNITS AWARDED</b>	<b>TOTAL AWARD</b>
Longhorn International	34	29	\$2,229,804
Grande Truck Center	6	4	581,656
Freightliner of Austin	32	2	344,856

Bid tabulation is on file in the Purchasing Office.

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

27-Jul-06

**WHERE ON AGENDA:**

**DEPARTMENT:**

Watershed Protection & Development Review

Description: Authorize award and execution of three contracts with LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX, for the purchase of 29 heavy trucks in an amount not to exceed \$2,229,804, GRANDE TRUCK CENTER, San Antonio, TX, for the purchase of four heavy trucks in an amount not to exceed \$581,656, and FREIGHTLINER OF AUSTIN, Austin, TX, for the purchase of two heavy trucks in an amount not to exceed \$344,856.

### FINANCIAL INFORMATION:

Project Name: Maintenance Equipment Replacement  
Project Authorization: 2005-2006 Amended Capital Budget  
Funding Source: Drainage Utility Funding  
Fund/Agency/Orgn: 4850-617-7003

Total Current Appropriation	\$8,741,862.00
Unencumbered Balance	\$883,103.86
Amount of this Action	<u>(\$486,439.00)</u>
Remaining Balance	<u><u>\$396,664.86</u></u>

Financial Approval: \_\_\_\_\_ Joyce Pulich \_\_\_\_\_ Date: \_\_07/13/06\_\_

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

7/27/2006

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Authorize award and execution of three contracts with LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX, for the purchase of 29 heavy trucks in an amount not to exceed \$2,229,804, GRANDE TRUCK CENTER, San Antonio, TX, for the purchase of four heavy trucks in an amount not to exceed \$581,656, and FREIGHTLINER OF AUSTIN, Austin, TX, for the purchase of two heavy trucks in an amount not to exceed \$344,856.

**FINANCIAL INFORMATION:**

Parent Project Name:       **Distribution**  
Project Authorization:       2005-2006 Amended Capital Budget

Current Appropriation	\$ 276,297,444.00	
Unencumbered Balance		\$ 11,176,899.00
Amount of This Action		<u>(926,512.00)</u>
Remaining Balance		<u><u>\$ 10,250,387.00</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget Signature: J. E. Pokorny

Date: 7/17/2006

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

27-Jul-06

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

**SUBJECT:** Authorize award and execution of three contracts with LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX, for the purchase of 29 heavy trucks in an amount not to exceed \$2,229,804, GRANDE TRUCK CENTER, San Antonio, TX, for the purchase of four heavy trucks in an amount not to exceed \$581,656, and FREIGHTLINER OF AUSTIN, Austin, TX, for the purchase of two heavy trucks in an amount not to exceed \$344,856.

**FINANCIAL INFORMATION:**

Project Name:	Vehicles and Equipment
Project Authorization:	2005-2006 Amended Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Agency/Orgn:	8400-607-8012

Total Current Appropriation	\$5,600,000.00
Unencumbered Balance	\$1,494,845.00
Amount of this Action	<u>(\$916,005.00)</u>
Estimated Available	<u><u>\$578,840.00</u></u>

Financial Approval: Rusty Cobern

Date: July 18, 2006

**CIP  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

7/27/2006

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Solid Waste Services

**DESCRIPTION:** Authorize award and execution of three contracts with LONGHORN INTERNATIONAL TRUCKS LTD, Austin, TX, for the purchase of 29 heavy trucks in an amount not to exceed \$2,229,804, GRANDE TRUCK CENTER, San Antonio, TX, for the purchase of four heavy trucks in an amount not to exceed \$581,656, and FREIGHTLINER OF AUSTIN, TX, for the purchase of two heavy trucks in an amount not to exceed \$344,856.

**FINANCIAL INFORMATION:**

Parent Project Name:	SWS CAPITAL EQUIPMENT
Project Authorization:	2005-06 Approved CIP Budget
Funding Source:	Current Revenue

Number: 4800-157-0101

Current Appropriation	\$ 7,490,000.00
Unencumbered Balance	\$ 460,336.39
Amount of This Action	<u>\$ 225,020.00</u>
Remaining Balance	<u>\$ 235,316.39</u>

**Ref. #: 4800-157-0101**

Department Signature: \_\_\_\_\_ Sue Cooper

7/19/2006

## CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

07/27/06  
Resolution  
Austin Water Utility

**DESCRIPTION:**


Authorize award and execution of three contracts with LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX, for the purchase of 29 heavy trucks in an amount not to exceed \$2,229,804, GRANDE TRUCK CENTER, San Antonio, TX, for the purchase of four heavy trucks in an amount not to exceed \$581,656, and FREIGHTLINER OF AUSTIN, Austin, TX, for the purchase of two heavy trucks in an amount not to exceed \$344,856.

**FINANCIAL INFORMATION:**

Parent Project Name:	Capital Equipment
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Contractual Obligation
Number:	4680 237 8001

Current Appropriation	\$ 15,104,864.00
Unencumbered Balance	2,040,310.04 *
Amount of This Action	<u>(549,565.00)</u>
Remaining Balance	<u>\$ 1,490,745.04</u>
Current Available Balance	\$ 2,040,310.04
Less Outstanding Commitments	<u>-</u>
Estimated Unencumbered Balance	<u>\$ 2,040,310.04 *</u>

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

7/21/06

REF. # 4680 237 8004